

TOWN BUDGET

FOR 2025

TOWN OF ALBION
IN
COUNTY OF ORLEANS

Villages with or partly within Town

Village of _____

ALBION

CERTIFICATION OF TOWN CLERK

I, Sarah Basinait, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Albion as adopted by the Town Board on the

12 Day of November, 2024.

Signed 
Town Clerk

Dated 11/14/2024

TOWN OF ALBION
ORLEANS COUNTY
ADOPTED - 2025

	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	PROPERTY TAXES			PROPERTY TAXES	INCREASE (DECREASE)	ASSESSED VALUES/UNITS	ASSESSED VALUES/UNITS	TAX RATES		
				2025	2025	2024					2025	2024	2025
A	912,330	131,344	6,474	774,512	768,800	5,712	326,935,574	234,412,021	2.37	3.28	(0.91)		
B	121,236	88,236	0	33,000	30,000	3,000	182,921,851	106,469,848	0.18	0.28	(0.10)		
DA	616,282	119,000	1,727	495,555	495,555	0	326,935,574	234,412,021	1.52	2.11	(0.60)		
DB	402,682	141,000	51,682	210,000	200,000	10,000	182,921,851	106,469,848	1.15	1.88	(0.73)		
SW1	73,844	60,600	13,244	0	0	0	61	60	0.00	0.00	0.00		
SW2	39,912	35,550	4,362	0	0	0	19	19	0.00	0.00	0.00		
SW3	59,228	56,975	2,253	0	0	0	247	247	0.00	0.00	0.00		
SW4	57,621	32,400	9,541	15,680	15,800	(120)	174	172	90.11	91.86	(1.75)		
SW5	127,741	60,140	127	67,474	0	67,474	197	196	342.51	0.00	342.51		
SW6	29,873	14,350	56	15,467	15,592	(125)	56	56	276.20	278.43	(2.23)		
SW7	9,177	4,658	22	4,497	4,420	77	13	13	345.92	340.00	5.92		
SW8	22,934	8,127	0	14,807	14,815	(8)	26	26	569.50	569.81	(0.31)		
SW9	11,600	3,825	0	7,775	7,875	(100)	18	18	431.94	437.50	(5.56)		
SS1	87,313	30,000	22,313	35,000	35,000	0	2	2	0.00	0.00	0.00		
SS2	350	350	0	0	0	0	3	3	0.00	0.00	0.00		
	2,572,123	786,555	111,801	1,673,767	1,587,857	85,910							
SF	120,000	0	0	120,000	115,362	4,638	353,613,050	124,658,980	0.34	0.93	(0.59)		

SAMPLE OF TAXES

ASSESSED VALUE	2025		2024		Town-wide	Town-wide	Outside Village	Outside Village
	2025	2024	2025	2024				
INSIDE	\$ 815.80	\$ 593.31	\$ 222.49		2.37	3.28	\$ 0.18	\$ 0.28
OUTSIDE	\$ 278.97	\$ 237.63	\$ 41.35		1.52	2.11	\$ 1.15	\$ 1.88
FIRE	\$ 71.26	\$ 101.80	\$ (30.53)		3.88	5.39	\$ 1.33	\$ 2.16
			\$ (1.51)				\$ (0.83)	

**TOWN OF ALBION
TAX CAP CALCULATION**

DESCRIPTION	2024	2025
TAX LEVY FOR PRIOR YEAR	1,413,565.00	1,703,219.00
TAX BASE GROWTH FACTOR	1.0057	1.0023
	1,421,622.32	1,707,136.40
PRIOR YEAR PILOTS	1,485.00	11,000.00
	1,423,107.32	1,718,136.40
ALLOWABLE LEVY GROWTH FACTOR	1.02	1.02
	1,451,569.47	1,752,499.13
PROJECTED PILOTS	(11,000.00)	(3,000.00)
AVAIL. CARRYOVER FROM PRIOR YEAR	0.00	0.00
TRANSFER OF FUNCTION (FIRE)	0.00	(123,194.00)
EMPLOYEES' RETIREMENT SYSTEM EXCLUSION	0.00	445.00
	<u>1,440,569.47</u>	<u>1,626,750.00</u>
Taxes	<u>1,586,857.00</u>	<u>1,673,767.00</u>
Under/(Over) Tax Cap	<u>(146,287.53)</u>	<u>(47,017.00)</u>

**BUDGET REPORT
TOWN OF ALBION
2025
GENERAL FUND: TOWNWIDE**

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:						
A1001 Property Taxes	400,000.00	702,969.00	768,800.00	773,800.00	773,800.00	773,800.00
A1081 Payment in Lieu of Taxes	2,671.62	11,907.99	11,000.00	3,000.00	3,000.00	3,000.00
A1090 Int. & Pen. Real Prop Taxes	7,917.07	6,382.03	6,500.00	6,500.00	6,500.00	6,500.00
A1170 Franchise Fees	12,249.37	11,924.88	11,000.00	11,000.00	11,000.00	11,000.00
A1255 Clerk Fees	6,768.08	4,308.00	5,000.00	5,000.00	5,000.00	5,000.00
A1560 Safety Inspection Fees	7,495.00	0.00	0.00	0.00	0.00	0.00
A2192 Cemetery Services	350.00	325.00	500.00	500.00	500.00	500.00
A2376 Refuse & Garbage	1,964.00	1,956.00	1,900.00	1,900.00	1,900.00	1,900.00
A2401 Interest	3,617.39	18,746.73	2,500.00	2,500.00	2,500.00	2,500.00
A2530 Games of Chance	10.00	10.00	0.00	0.00	0.00	0.00
A2544 Dog Licenses	4,751.00	4,372.00	4,000.00	4,000.00	4,000.00	4,000.00
A2590 Permits, Other	551.25	0.00	0.00	0.00	0.00	0.00
A2610 Fines & Forfeitures	15,056.00	19,834.00	15,000.00	15,000.00	15,000.00	15,000.00
A2701 Traffic Diversion Program	9,247.33	11,926.00	5,000.00	5,000.00	5,000.00	5,000.00
A2770 Refund of Prior Yr Expenditures	69.16	600.00	0.00	0.00	0.00	0.00
A3001 Miscellaneous	6,001.50	0.00	0.00	0.00	0.00	0.00
A3005 Per Capita Aide	46,944.00	46,944.00	12,621.00	46,944.00	46,944.00	46,944.00
A4089 Mortgage Tax	57,810.14	53,506.61	45,000.00	30,000.00	30,000.00	30,000.00
A5031 Federal Revenue, Other	0.00	287,702.00	30,000.00	0.00	0.00	0.00
AUB Intertfund Transfer-Water Funds	8,270.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES:	591,742.91	1,183,414.24	919,552.00	911,618.00	911,618.00	912,330.00

APPROPRIATIONS:	2022	2023	2024	2025	2025	2025
A1010.100 Town Board Services	16,851.12	17,188.00	17,525.00	18,768.00	18,768.00	18,768.00
A1010.400 Town Board Contractual	486.49	859.73	750.00	750.00	750.00	750.00
A1110.100 Justice Services	39,001.56	39,782.00	40,578.00	43,434.00	43,434.00	43,434.00
A1110.102 Justice Clerk	50,046.88	51,048.00	52,069.00	54,405.00	54,405.00	54,405.00
A1110.103 Justice Clerk Services	25,084.78	29,121.00	24,721.00	42,848.00	42,848.00	42,848.00
A1110.400 Justice Contractual	15,502.51	18,180.53	16,000.00	35,000.00	35,000.00	35,000.00
A1110.402 Justice Contractual - Audit	0.00	700.00	0.00	800.00	800.00	800.00
A1110.403 Justice Interpreters	2,535.98	2,202.57	2,500.00	5,000.00	5,000.00	5,000.00
A1110.404 Justice Stereographer	7,157.50	8,130.00	8,000.00	8,300.00	8,300.00	8,300.00
A1220.100 Supervisor Services	6,539.78	7,763.00	7,918.00	8,476.00	8,476.00	8,476.00
A1220.400 Supervisor Contractual	0.00	0.00	200.00	200.00	200.00	200.00

**BUDGET REPORT
TOWN OF ALBION
2025
GENERAL FUND: TOWNWIDE**

	2022	2023	2024	2025	2025	2025	
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED	
A1315.400	Comptroller Contractual	22,000.00	27,200.00	26,460.00	30,254.00	30,254.00	30,254.00
A1320.400	Ind Auditing Contractual	3,000.00	1,000.00	1,200.00	5,000.00	5,000.00	5,000.00
A1330.400	Tax Collection Contractual	3,918.49	2,493.39	4,000.00	4,000.00	4,000.00	4,000.00
A1340.100	Budget Services	1,070.94	1,071.00	1,092.00	1,169.00	1,169.00	1,169.00
A1355.400	Assessor Contractual	56,320.83	52,318.32	60,000.00	60,000.00	60,000.00	60,000.00
A1410.100	Town Clerk Services	41,317.90	42,144.00	42,987.00	46,013.00	46,013.00	46,013.00
A1410.102	Town Clerk Deputy	2,633.18	0.00	17,000.00	17,000.00	17,000.00	17,000.00
A1410.400	Town Clerk Contractual	3,512.87	637.11	1,910.00	1,910.00	1,910.00	1,910.00
A1410.402	Town Clerk Contr - Audit	0.00	500.00	500.00	500.00	500.00	500.00
A1430.400	Personnel Contr Expend	0.00	825.00	900.00	1,000.00	1,000.00	1,000.00
A1450.400	Election Contractual	9,799.80	7,469.49	12,000.00	12,000.00	12,000.00	12,000.00
A1620.200	Buildings Improvements	0.00	304,814.55	6,000.00	11,000.00	11,000.00	11,000.00
A1620.400	Buildings Contractual	40,694.83	51,523.87	50,000.00	55,000.00	55,000.00	55,000.00
A1650.400	Communications - Website Design	11,415.36	6,549.88	2,000.00	6,000.00	6,000.00	6,000.00
A1670.400	Central Printing Contractual	4,030.00	2,520.00	5,000.00	5,000.00	5,000.00	5,000.00
A1680.400	Central Assessment Services	545.00	40.90	0.00	0.00	0.00	0.00
A1910.400	Unallocated Insurance	27,257.93	28,728.39	32,000.00	32,000.00	32,000.00	32,000.00
A1920.400	Dues	1,939.00	900.00	2,000.00	2,000.00	2,000.00	2,000.00
A1950.400	Tax & Assess of Property	2,293.81	2,957.22	3,100.00	3,100.00	3,100.00	3,100.00
A1990.400	Contingency	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
A3120.400	Police Personal Services	150.00	150.00	150.00	150.00	150.00	150.00
A3310.400	Traffic Control Contractual	2,033.82	2,005.67	2,500.00	2,500.00	2,500.00	2,500.00
A3510.400	Dog Control Contractual	309.00	324.45	500.00	500.00	500.00	500.00
A4025.400	Drug Testing	591.25	240.00	600.00	700.00	700.00	700.00
A4540.400	Ambulance, Contr Exp	0.00	18,990.00	150,000.00	95,000.00	95,000.00	95,000.00
A5010.100	Hwy Supt Services	61,724.00	63,371.56	64,217.00	68,737.00	68,737.00	68,737.00
A5010.102	Deputy Hwy Supt Services	721.00	576.80	765.00	788.00	788.00	788.00
A5010.200	Hwy Supt Equipment	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
A5010.400	Hwy Supt Contractual	2,677.96	2,265.94	3,000.00	3,000.00	3,000.00	3,000.00
A5182.400	Street Light Contractual	4,405.54	4,760.52	5,000.00	5,000.00	5,000.00	5,000.00
A7110.200	Parks, Equip & Cap	0.00	0.00	30,000.00	6,000.00	6,000.00	6,000.00
A7510.400	Historian Contractual	450.00	479.00	490.00	490.00	490.00	490.00
A8510.400	Community Beautification Contr	1,900.00	1,000.00	900.00	1,000.00	1,000.00	1,000.00
A8810.100	Cemetery Services	1,768.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
A8810.200	Cemetery Equipment	0.00	14,632.85	0.00	0.00	0.00	0.00
A8810.400	Cemetery Contractual	1,498.22	2,016.49	3,000.00	3,000.00	3,000.00	3,000.00

**BUDGET REPORT
TOWN OF ALBION
2025
GENERAL FUND: TOWNWIDE**

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
A9010.800 State Retirement	28,639.06	26,249.33	25,145.00	32,272.00	32,272.00	32,272.00
A9030.800 Emp. Ben. Soc. Sec.	18,447.72	18,835.89	20,875.00	24,742.00	24,742.00	24,742.00
A9040.800 Workers Compensation	39,528.95	18,782.40	39,000.00	19,962.00	19,962.00	19,962.00
A9050.800 Unemployment Insurance	1,221.21	912.53	850.00	1,200.00	1,200.00	1,200.00
A9055.800 Disability Insurance	135.15	69.60	150.00	150.00	150.00	150.00
A9060.800 Hospital & Medical Insurance	57,187.84	67,462.99	80,000.00	80,000.00	80,000.00	80,000.00
TOTAL APPROPRIATIONS:	618,345.26	951,793.97	919,552.00	911,618.00	911,618.00	912,330.00

**BUDGET REPORT
TOWN OF ALBION
2025
GENERAL: OUTSIDE VILLAGE**

ACCT. #	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
BB.1001.000 Property Taxes	0.00	0.00	30,000.00	33,000.00	33,000.00	33,000.00
BB.1120.000 Sales Tax	123,144.66	123,952.73	101,006.00	102,268.00	102,268.00	82,236.00
BB.1560.000 Safety Inspections	13,758.30	12,517.05	9,000.00	6,000.00	6,000.00	6,000.00
BB.1561.000 Engineering Fees	0.00	22,790.00	0.00	0.00	0.00	0.00
BB.2110.000 Zoning Fees	21,986.40	0.00	0.00	0.00	0.00	0.00
BB.2115.000 Planning Board Fees	531.25	150.00	0.00	0.00	0.00	0.00
BB.2390.000 Share of Joint Activity	12,370.85	0.00	15,000.00	0.00	0.00	0.00
BB.2770.000 Unclassified	500.00	0.00	0.00	0.00	0.00	0.00
BB.5999.000 Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES:	172,291.46	159,409.78	155,006.00	141,268.00	141,268.00	121,236.00

ACCT. #	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
BB.1420.400 Attorney Contractual	66,257.51	63,186.20	45,000.00	60,000.00	60,000.00	60,000.00
BB.1440.400 Engineer, Contr Expend	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
BB.4020.100 Registrar of Vital Statistics	3,479.00	3,549.00	3,620.00	3,549.00	3,874.00	3,549.00
BB.4020.400 Reg. of Vital Stat. Contractual	148.26	83.45	200.00	200.00	200.00	200.00
BB.4540.400 Ambulance Contr Exp	0.00	65,410.00	0.00	0.00	0.00	0.00
BB.6510.400 Community Action, Contr Expe	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
BB.7310.400 Youth Contractual	0.00	500.00	500.00	500.00	500.00	500.00
BB.7550.400 Celebrations Contractual	4,000.00	4,500.00	4,000.00	5,000.00	5,000.00	5,000.00
BB.8010.100 Code Enforcement Officer II	60,877.28	37,515.00	39,365.00	10,000.00	17,032.00	10,000.00
BB.8010.400 Code Enforcement Contractual	41,902.65	30,999.37	35,000.00	35,000.00	35,000.00	22,325.00
BB.8020.400 Planning Contractual	3,789.70	33,540.67	4,500.00	4,500.00	4,500.00	4,500.00
BB.9010.800 State Retirement	6,639.77	6,334.95	6,533.00	5,371.00	5,371.00	5,371.00
BB.9030.800 Emp. Ben. Soc. Sec.	4,914.51	3,141.44	3,288.00	1,036.00	1,599.00	1,599.00
BB.9040.800 Workers Compensation	7,377.60	4,695.60	7,500.00	2,692.00	2,692.00	2,692.00
BB.9050.800 Unemployment Insurance	291.68	523.51	500.00	500.00	500.00	500.00
BB.9060.800 Hospital & Medical Insurance	5,041.54	391.38	3,000.00	3,000.00	3,000.00	3,000.00
BB.9950.900 Interfund transfer	21,780.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	226,499.50	255,370.57	155,006.00	133,348.00	141,268.00	121,236.00

BUDGET REPORT
TOWN OF ALBION
2025
HIGHWAY FUND - TOWNWIDE

ACCT. #	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
DA1001	328,911.00	402,940.00	495,555.00	495,555.00	495,555.00	495,555.00
DA1120	0.00	0.00	0.00	0.00	0.00	0.00
DA2300	11,013.67	11,392.61	11,000.00	11,000.00	11,000.00	11,000.00
DA2302	104,761.87	113,510.81	108,000.00	108,000.00	108,000.00	108,000.00
DA2650	406.50	161.50	0.00	0.00	0.00	0.00
DA2665	0.00	49,356.42	0.00	0.00	0.00	0.00
DA2680	410.00	6,797.27	0.00	0.00	0.00	0.00
DA3089	180,000.00	0.00	0.00	0.00	0.00	0.00
DAUB	0.00	0.00	20,000.00	1,727.00	1,727.00	1,727.00
TOTAL REVENUES:	625,503.04	584,158.61	634,555.00	616,282.00	616,282.00	616,282.00

APPROPRIATIONS:

DA5120.400	0.00	0.00	15,000.00	10,000.00	10,000.00	10,000.00
DA5130.100	44,017.93	41,744.02	69,790.00	75,012.00	75,012.00	75,012.00
DA5130.200	188,189.94	85,184.00	40,000.00	114,300.00	114,300.00	114,300.00
DA5130.400	39,728.74	34,896.64	45,000.00	40,000.00	40,000.00	40,000.00
DA5140.100	14,615.20	161.98	4,810.00	8,617.00	8,617.00	8,617.00
DA5140.400	1,514.31	2,733.29	5,700.00	5,500.00	5,500.00	5,500.00
DA5142.100	37,434.77	42,518.81	36,593.00	46,625.00	46,625.00	46,625.00
DA5142.400	57,689.11	62,707.98	62,000.00	62,000.00	62,000.00	62,000.00
DA5148.100	32,621.74	21,154.20	32,632.00	33,360.00	33,360.00	33,360.00
DA5148.400	79,519.85	81,654.71	82,000.00	82,000.00	82,000.00	82,000.00
DA9010.800	10,773.96	10,691.71	13,964.00	16,916.00	16,916.00	16,916.00
DA9030.800	9,419.41	7,442.52	11,003.00	12,516.00	12,516.00	12,516.00
DA9040.800	21,784.05	10,113.60	12,594.00	8,252.00	8,252.00	8,252.00
DA9050.800	790.82	588.66	0.00	0.00	0.00	0.00
DA9055.800	86.94	44.28	0.00	0.00	0.00	0.00
DA9060.800	47,679.37	74,156.83	58,269.00	51,184.00	51,184.00	51,184.00
DA9730.600	0.00	50,000.00	50,000.00	0.00	0.00	0.00
DA9730.700	3,000.00	4,800.00	5,200.00	0.00	0.00	0.00
DA9901.900	50,000.00	50,000.00	90,000.00	50,000.00	50,000.00	50,000.00
DA9950.900	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	638,866.14	580,593.23	634,555.00	616,282.00	616,282.00	616,282.00

BUDGET REPORT
TOWN OF ALBION
2025
HIGHWAY - OUTSIDE VILLAGE

ACCT. #	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
DB1001	140,000.00	168,260.00	200,000.00	210,000.00	210,000.00	210,000.00
DB2650	0.00	753.13	0.00	0.00	0.00	0.00
DB2401	0.00	0.00	0.00	0.00	0.00	0.00
DB2701	0.00	0.00	0.00	0.00	0.00	0.00
DB3501	93,425.80	154,381.46	141,000.00	141,000.00	141,000.00	141,000.00
DB5031	21,780.00	0.00	0.00	0.00	0.00	0.00
DBUB	0.00	0.00	71,185.00	53,482.00	53,482.00	51,682.00
TOTAL REVENUES:	255,205.80	323,394.59	412,185.00	404,482.00	404,482.00	402,682.00

APPROPRIATIONS:

DB5110.100	40,081.09	63,043.91	50,657.00	60,138.00	60,138.00	60,138.00
DB5110.400	91,777.08	47,068.07	90,000.00	120,000.00	120,000.00	120,000.00
DB5112.200	91,905.38	154,381.46	141,000.00	141,000.00	141,000.00	141,000.00
DB5120.200	0.00	3,655.85	0.00	0.00	0.00	0.00
DB9010.800	3,234.80	6,936.10	5,703.00	6,910.00	6,910.00	6,910.00
DB9030.800	3,066.23	4,625.87	3,875.00	4,601.00	4,601.00	4,601.00
DB9040.800	5,150.40	2,528.40	5,150.00	3,633.00	3,633.00	3,633.00
DB9050.800	0.00	0.00	0.00	0.00	0.00	0.00
DB9055.800	8.61	11.07	0.00	0.00	0.00	0.00
DB9060.800	9,390.49	16,386.11	14,000.00	14,000.00	14,000.00	14,000.00
DB9089.800	1349.94	1,800.00	1,800.00	1,800.00	1,800.00	2,400.00
DB9089.80D	0.00	0.00	0.00	2,400.00	2,400.00	0.00
DB9950.9	0.00	0.00	100,000.00	50,000.00	50,000.00	50,000.00
TOTAL APPROPRIATIONS:	245,964.02	300,436.84	412,185.00	404,482.00	404,482.00	402,682.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: FIRE**

REVENUES:
 SF1001 Albion Fire Protection
 SF1001 Albion Fire District
 SF2401 Interest
 SF2710 Refund Of Prior Yr Exp.
 SFUB Unexpended Balance
TOTAL REVENUES:

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
	101,420.00	129,074.00	115,362.00	0.00	0.00	0.00
	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	4,244.00	0.00	0.00	0.00
TOTAL REVENUES:	101,420.00	129,074.00	119,606.00	120,000.00	120,000.00	120,000.00

APPROPRIATIONS:
 SF1-3410.400 Albion Fire Protection
 SF1-3410.400 Albion Fire District
TOTAL APPROPRIATIONS:

	112,739.56	116,121.74	119,606.00	0.00	0.00	0.00
	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
TOTAL APPROPRIATIONS:	112,739.56	116,121.74	119,606.00	120,000.00	120,000.00	120,000.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: SEWER**

ALBION SEWER DISTRICT #1

REVENUES:

SS1001	Property Taxes
SS2120	User Fees
SS2128	Interest and Penalties
SS2401	Interest and Earnings
SSUB	Unexpended Balance
TOTAL REVENUES:	

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
SS1001	47,118.00	29,250.00	35,000.00	35,000.00	35,000.00	35,000.00
SS2120	29,378.23	53,220.59	30,000.00	30,000.00	30,000.00	30,000.00
SS2128	0.00	988.61	0.00	0.00	0.00	0.00
SS2401	0.00	0.00	0.00	0.00	0.00	0.00
SSUB	0.00	0.00	23,244.00	19,382.00	19,382.00	22,313.00
TOTAL REVENUES:	76,496.23	83,459.20	88,244.00	84,382.00	84,382.00	87,313.00

APPROPRIATIONS:

SS8110.100.020	Admin. Personal Services
SS8110.103.020	Admin. Personal Services - Clerk
SS8110.400.020	Admin. Contractual
SS8120.100.020	Sewage Coll. System Services
SS8120.200.020	Sewage Coll. System Equipment
SS8120.400.020	Sewage Coll. System Contractual
SS8130.200.020	Sewage Treatment Disp, Equip & Cap Outlay
SS8130.400.020	Sewage Treatment & Disp Contr.
SS9010.800.020	State Retirement
SS9030.800.020	Social Security
SS9710.600.020	Serial Bond Principal
SS9710.700.020	Serial Bond Interest
TOTAL APPROPRIATIONS:	

SS8110.100.020	3,474.90	3,544.32	3,615.00	1,096.00	1,096.00	3,870.00
SS8110.103.020	342.94	350.00	357.00	193.00	193.00	350.00
SS8110.400.020	203.00	0.00	0.00	0.00	0.00	0.00
SS8120.100.020	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
SS8120.200.020	2,844.60	0.00	7,000.00	5,000.00	5,000.00	5,000.00
SS8120.400.020	262.56	648.96	2,000.00	2,000.00	2,000.00	2,000.00
SS8130.200.020	0.00	10,000.00	0.00	0.00	0.00	0.00
SS8130.400.020	33,342.25	43,379.59	45,000.00	45,000.00	45,000.00	45,000.00
SS9010.800.020	343.20	487.61	567.00	668.00	668.00	668.00
SS9030.800.020	291.98	297.98	380.00	175.00	175.00	175.00
SS9710.600.020	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
SS9710.700.020	10,625.00	9,725.00	8,325.00	9,250.00	9,250.00	9,250.00
TOTAL APPROPRIATIONS:	71,730.43	88,433.46	88,244.00	84,382.00	84,382.00	87,313.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: SEWER**

ALBION SEWER DISTRICT #2

REVENUES:

ACCT. #	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
SS1001	0.00	0.00	0.00	0.00	0.00	0.00
SS2120	108.00	247.50	350.00	350.00	350.00	350.00
SS2122	0.00	0.00	0.00	0.00	0.00	0.00
SS2374	0.00	0.00	0.00	0.00	0.00	0.00
SS2401	0.00	0.00	0.00	0.00	0.00	0.00
SS2665	0.00	0.00	0.00	0.00	0.00	0.00
SS2680	0.00	0.00	0.00	0.00	0.00	0.00
SS5031	0.00	0.00	0.00	0.00	0.00	0.00
SSUB	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES:	108.00	247.50	350.00	350.00	350.00	350.00

APPROPRIATIONS:

SS8110.100.021	Admin. Personal Services	0.00	0.00	0.00	0.00	0.00	0.00
SS8110.103.021	Admin. Personal Services - Clerk	0.00	0.00	0.00	0.00	0.00	0.00
SS8110.400.021	Administration Contractual	0.00	0.00	0.00	0.00	0.00	0.00
SS8120.100.021	Sewage Coll. System Services	0.00	0.00	0.00	0.00	0.00	0.00
SS8120.400.021	Sewage Coll. System Contractual	0.00	0.00	0.00	0.00	0.00	0.00
SS8130.400.021	Sewage Treatment & Disp Contr.	376.20	564.29	350.00	350.00	350.00	350.00
SS9010.800.021	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00
SS9030.800.021	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
SS9710.600.021	Serial Bond Principal	0.00	0.00	0.00	0.00	0.00	0.00
SS9710.700.021	Serial Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:		376.20	564.29	350.00	350.00	350.00	350.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #1

REVENUES:

ACCT. #	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
Metered Sales	58,919.77	63,213.95	60,000.00	60,000.00	60,000.00	60,000.00
Water Connection	902.00	911.00	500.00	500.00	500.00	500.00
Interest & Penalties	317.89	305.47	100.00	100.00	100.00	100.00
Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
Refund of Prior Yr Exp	0.00	0.00	0.00	0.00	0.00	0.00
Unexpended Balance	0.00	0.00	10,420.00	12,247.00	12,247.00	13,244.00
TOTAL REVENUES:	60,139.66	64,430.42	71,020.00	72,847.00	72,847.00	73,844.00

APPROPRIATIONS:

Administration Personal Services	505.18	534.19	524.00	545.00	545.00	514.00
Administration Contractual	109.33	293.38	250.00	250.00	250.00	250.00
Source of Supply Contractual	72,439.67	57,555.58	60,000.00	60,000.00	60,000.00	60,000.00
Transmission & Distr. Services	0.00	0.00	0.00	0.00	0.00	1,000.00
Transmission & Distr. Supt.	1,109.94	990.37	972.00	1,012.00	1,012.00	1,040.00
Transmission & Distr. Equipment	0.00	4,040.00	0.00	1,500.00	1,500.00	1,500.00
Transmission & Distr. Contr.	1,812.46	3,269.90	1,000.00	1,000.00	1,000.00	1,000.00
State Retirement	159.96	183.37	0.00	261.00	261.00	261.00
Social Security	123.51	116.73	114.00	119.00	119.00	119.00
Interfund Transfer - Equip Rsv	0.00	0.00	8,160.00	8,160.00	8,160.00	8,160.00
Interfund Transfer	840.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	77,100.05	66,983.52	71,020.00	72,847.00	72,847.00	73,844.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #2

REVENUES:

ACCT. #	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
Metered Sales	28,885.89	37,181.32	35,000.00	35,000.00	35,000.00	35,000.00
Water Connection	717.00	902.00	500.00	500.00	500.00	500.00
Interest & Penalties	82.78	1,015.68	50.00	50.00	50.00	50.00
Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
Refund of Prior Yr Exp	0.00	0.00	0.00	0.00	0.00	0.00
Unexpended Balance	0.00	0.00	3,274.00	3,869.00	3,869.00	4,362.00
TOTAL REVENUES:	29,685.67	39,099.00	38,824.00	39,419.00	39,419.00	39,912.00

APPROPRIATIONS:

Administration Personal Services	228.02	241.03	237.00	246.00	246.00	232.00
Administration Contractual	92.17	223.61	150.00	150.00	150.00	150.00
Source of Supply Contractual	37,354.52	31,339.36	30,000.00	30,000.00	30,000.00	30,000.00
Transmission & Distr. Services	0.00	0.00	0.00	0.00	0.00	500.00
Transmission & Distr. Supt.	234.00	206.69	203.00	211.00	211.00	218.00
Transmission & Distr. Equipment	0.00	7,355.43	0.00	500.00	500.00	500.00
State Retirement	2,657.63	3,021.67	1,200.00	1,200.00	1,200.00	1,200.00
Social Security	52.52	49.79	0.00	77.00	77.00	77.00
Interfund Transfer - Equip Rsv	35.36	34.31	34.00	35.00	35.00	35.00
Interfund Transfer	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
Interfund Transfer	975.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	41,629.22	42,471.89	38,824.00	39,419.00	39,419.00	39,912.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #3

REVENUES:

ACCT. #	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
SW1001.000.003	42,078.00	0.00	0.00	0.00	0.00	0.00
SW2140.000.003	65,987.12	53,221.22	53,075.00	53,075.00	53,075.00	53,075.00
SW2144.000.003	4,002.00	3,721.30	3,900.00	3,900.00	3,900.00	3,900.00
SW2144.001.003	0.00	0.00	0.00	0.00	0.00	0.00
SW2148.000.003	881.95	1,279.51	0.00	0.00	0.00	0.00
SW2680.000.003	0.00	1,645.00	0.00	0.00	0.00	0.00
SW5999.000.003	0.00	0.00	0.00	2,271.00	2,271.00	2,253.00
TOTAL REVENUES:	112,949.07	59,867.03	56,975.00	59,246.00	59,246.00	59,228.00

APPROPRIATIONS:

SW8310.100.003	2,496.00	2,645.62	2,597.00	2,700.00	2,700.00	2,546.00
SW8310.400.003	460.68	550.93	900.00	900.00	900.00	900.00
SW8320.400.003	60,819.19	33,202.54	35,000.00	35,000.00	35,000.00	35,000.00
SW8330.400.003	0.00	0.00	200.00	200.00	200.00	200.00
SW8340.100.003	0.00	0.00	2,263.00	1,500.00	1,500.00	1,500.00
SW8340.103.003	4,592.02	4,797.45	4,699.00	4,893.00	4,893.00	5,029.00
SW8340.200.003	7,251.67	4,040.00	0.00	1,500.00	1,500.00	1,500.00
SW8340.400.003	3,456.68	8,397.39	3,585.00	3,585.00	3,585.00	3,585.00
SW9010.800.003	615.68	901.78	0.00	1,272.00	1,272.00	1,272.00
SW9030.800.003	464.88	569.46	731.00	696.00	696.00	696.00
SW9710.600.003	45,000.00	0.00	0.00	0.00	0.00	0.00
SW9710.700.003	2,587.50	0.00	0.00	0.00	0.00	0.00
SW.9901.900.003	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
SW9950.900.003	1,940.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	129,684.30	55,105.17	56,975.00	59,246.00	59,246.00	59,228.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #4		2022	2023	2024	2025	2025	2025
REVENUES:		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
ACCT. #							
SW1001.000.004	Property Taxes	16,500.00	15,920.00	15,800.00	15,680.00	15,680.00	15,680.00
SW2140.000.004	Metered Sales	31,340.09	33,090.71	30,000.00	30,000.00	30,000.00	30,000.00
SW2140.001.004	Relevied Water Bills	0.00	0.00	0.00	0.00	0.00	0.00
SW2144.000.004	Water Connection	2,390.00	4,383.80	2,000.00	2,000.00	2,000.00	2,000.00
SW2148.000.004	Interest & Penalties	581.00	1,138.58	400.00	400.00	400.00	400.00
SW5999.000.004	Unexpended Balance	0.00	0.00	7,549.00	13,354.00	13,354.00	9,541.00
TOTAL REVENUES:		50,811.09	54,533.09	55,749.00	61,434.00	61,434.00	57,621.00

APPROPRIATIONS:		2022	2023	2024	2025	2025	2025
SW1950.400.004	Tax & Assessment on Property	127.74	93.10	140.00	140.00	140.00	140.00
SW8310.100.004	Administration Personal Services	1,479.92	1,569.33	1,540.00	1,601.00	1,601.00	1,510.00
SW8310.200.004	Administration Personal Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW8310.400.004	Administration Contractual	379.24	487.51	650.00	650.00	650.00	650.00
SW8320.400.004	Source of Supply Contractual	30,452.22	20,717.18	21,000.00	21,000.00	21,000.00	21,000.00
SW8340.100.004	Transmission & Distr. Svc.	202.00	6,180.85	1,320.00	4,860.00	4,860.00	1,000.00
SW8340.103.004	Transmission & Distr. Supt.	4,606.02	4,818.25	4,719.00	4,914.00	4,914.00	5,052.00
SW8340.200.004	Transmission & Distr. Equip	1,393.31	4,040.00	0.00	1,000.00	1,000.00	1,000.00
SW8340.400.004	Transmission & Distr. Contr.	3,209.73	9,259.76	3,000.00	3,000.00	3,000.00	3,000.00
SW9010.800.004	State Retirement	515.84	779.12	0.00	1,091.00	1,091.00	1,091.00
SW9030.800.004	Social Security	479.87	928.76	580.00	498.00	498.00	498.00
SW9710.600.004	Serial Bond Principle-330,500	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
SW9710.700.004	Serial Bond Interest	2,050.00	0.00	0.00	0.00	0.00	0.00
SW9710.700.004	Serial Bond Interest	1,990.00	3,920.00	3,800.00	3,680.00	3,680.00	3,680.00
SW9901.900.004	Interfund Transfer - Equip Rsv	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
SW9950.900.004	Interfund Transfer	1,140.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:		60,025.89	64,793.86	55,749.00	61,434.00	61,434.00	57,621.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #5

REVENUES:

ACCT. #	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW1001.000.005	50,700.00	50,265.00	0.00	67,474.00	67,474.00	67,474.00
SW2140.000.005	60,565.90	45,344.98	57,940.00	57,940.00	57,940.00	57,940.00
SW2140.001.005	204.66	3,219.48	0.00	0.00	0.00	0.00
SW2140.001.005	0.00	0.00	50,000.00	0.00	0.00	0.00
SW2144.000.005	4,084.76	2,295.15	2,000.00	2,000.00	2,000.00	2,000.00
SW2148.000.005	560.80	1,510.26	0.00	200.00	200.00	200.00
SW2701.000.005	0.00	0.00	0.00	0.00	0.00	0.00
SW5999.000.005	0.00	0.00	7,020.00	33,926.00	33,926.00	127.00
TOTAL REVENUES:	116,116.12	102,634.87	116,960.00	161,540.00	161,540.00	127,741.00

APPROPRIATIONS:

SW1990.400.005	0.00	0.00	0.00	47,811.00	47,811.00	14,004.00
SW8310.100.005	1,877.98	1,991.13	1,958.00	2,035.00	2,035.00	1,916.00
SW8310.400.005	616.51	574.36	900.00	900.00	900.00	900.00
SW8320.400.005	57,490.88	36,903.98	40,000.00	40,000.00	40,000.00	40,000.00
SW8330.400.005	0.00	0.00	200.00	200.00	200.00	200.00
SW8340.100.005	204.80	0.00	1,132.00	1,000.00	1,000.00	1,000.00
SW8340.103.005	4,905.94	4,396.03	4,314.00	4,492.00	4,492.00	4,619.00
SW8340.200.005	1,301.25	4,040.00	5,000.00	1,000.00	1,000.00	1,000.00
SW8340.201.005	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
SW8340.400.005	3,793.62	8,139.16	3,000.00	3,000.00	3,000.00	3,000.00
SW9010.800.005	597.26	784.13	0.00	1,093.00	1,093.00	1,093.00
SW9030.800.005	612.97	488.54	566.00	499.00	499.00	499.00
SW9710.600.005	37,000.00	37,000.00	38,000.00	38,000.00	38,000.00	38,000.00
SW9710.700.005	13,635.00	13,265.00	12,890.00	12,510.00	12,510.00	12,510.00
SW9901.900.005	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
SW9950.900.005	1,340.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	123,376.21	107,582.33	116,960.00	161,540.00	161,540.00	127,741.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #6

REVENUES:

ACCT. #	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW1001.000.006	17,000.00	16,722.00	15,592.00	15,467.00	15,467.00	15,467.00
SW2140.000.006	13,667.07	15,193.76	13,298.00	13,778.00	13,778.00	13,750.00
SW2144.000.006	850.00	(1,803.52)	600.00	600.00	600.00	600.00
SW2144.001.006	0.00	0.00	0.00	0.00	0.00	0.00
SW2148.000.006	288.71	615.31	0.00	0.00	0.00	0.00
SW5999.000.006	0.00	0.00	0.00	0.00	0.00	56.00
TOTAL REVENUES:	31,805.78	30,727.55	29,490.00	29,845.00	29,845.00	29,873.00

APPROPRIATIONS:

ACCT. #	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW8310.100.006	455.00	482.32	474.00	492.00	492.00	464.00
SW8310.400.006	323.04	132.59	150.00	150.00	150.00	150.00
SW8320.400.006	10,448.09	9,632.51	10,000.00	10,000.00	10,000.00	10,000.00
SW8330.400.006	0.00	0.00	150.00	150.00	150.00	150.00
SW8340.100.006	0.00	0.00	500.00	500.00	500.00	500.00
SW8340.103.006	2,161.12	1,940.37	1,904.00	1,982.00	1,982.00	2,038.00
SW8340.400.006	52.60	496.50	500.00	500.00	500.00	500.00
SW9010.800.006	227.98	304.58	0.00	415.00	415.00	415.00
SW9030.800.006	200.20	185.36	220.00	189.00	189.00	189.00
SW9710.600.006	9,000.00	10,000.00	9,000.00	8,000.00	8,000.00	8,000.00
SW9710.600.006	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
SW9710.700.006	4,988.76	6,717.83	6,592.00	4,734.00	4,734.00	4,734.00
SW9710.700.006	1,867.50	0.00	0.00	1,733.00	1,733.00	1,733.00
SW9950.900.006	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	31,314.29	29,892.06	29,490.00	29,845.00	29,845.00	29,873.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #7

REVENUES:

ACCT. #	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
SW1001.000.007	5,300.00	4,447.00	4,420.00	4,497.00	4,497.00	4,497.00
SW2140.000.007	2,378.75	4,891.50	4,549.00	4,487.00	4,487.00	4,458.00
SW2140.001.007	169.23	216.19	200.00	200.00	200.00	200.00
SW2144.000.007	(871.60)	240.00	0.00	0.00	0.00	0.00
SW2148.000.007	62.82	23.28	0.00	0.00	0.00	0.00
SW2770.000.007	0.00	0.00	0.00	0.00	0.00	0.00
SW2701.000.007	0.00	0.00	0.00	0.00	0.00	0.00
SW5999.000.007	0.00	0.00	0.00	0.00	0.00	22.00
TOTAL REVENUES:	7,039.20	9,817.97	9,169.00	9,184.00	9,184.00	9,177.00

APPROPRIATIONS:

SW8310.100.007	455.00	482.32	474.00	493.00	493.00	464.00
SW8310.400.007	27.57	24.00	100.00	100.00	100.00	100.00
SW8320.400.007	1,657.37	1,437.41	1,500.00	1,500.00	1,500.00	1,500.00
SW8330.400.007	0.00	0.00	150.00	150.00	150.00	150.00
SW8340.100.007	0.00	0.00	500.00	500.00	500.00	500.00
SW8340.103.007	895.96	804.40	790.00	823.00	823.00	845.00
SW8340.200.007	0.00	0.00	500.00	500.00	500.00	500.00
SW8340.201.007	0.00	0.00	300.00	0.00	0.00	0.00
SW8340.400.007	95.48	149.93	300.00	300.00	300.00	300.00
SW9010.800.007	124.72	159.92	0.00	220.00	220.00	220.00
SW9030.800.007	103.22	98.36	135.00	101.00	101.00	101.00
SW9710.600.007	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
SW9710.700.007	2,456.24	2,436.26	2,420.00	2,497.00	2,497.00	2,497.00
SW9950.900.007	440.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	8,255.56	7,592.60	9,169.00	9,184.00	9,184.00	9,177.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #8 (#5 Ext #1)

REVENUES:

ACCT. #	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
SW1001.000.008	15,000.00	14,817.00	14,815.00	14,807.00	14,807.00	14,807.00
SW2140.000.008	5,239.43	5,221.85	6,000.00	7,610.00	7,610.00	7,627.00
SW2140.001.008	(576.92)	569.88	0.00	0.00	0.00	0.00
SW2144.000.008	455.00	2,144.64	500.00	500.00	500.00	500.00
SW2148.000.008	41.52	111.91	0.00	0.00	0.00	0.00
SW2680.000.008	480.00	0.00	0.00	0.00	0.00	0.00
SW2701.000.008	0.00	0.00	0.00	0.00	0.00	0.00
SW5999.000.008	0.00	0.00	1,699.00	0.00	0.00	0.00
TOTAL REVENUES:	20,639.03	22,865.28	23,014.00	22,917.00	22,917.00	22,934.00

APPROPRIATIONS:

SW8310.100.008	455.00	482.32	474.00	493.00	493.00	464.00
SW8310.400.008	168.02	132.90	50.00	50.00	50.00	50.00
SW8320.400.008	7,614.17	4,841.36	5,000.00	5,000.00	5,000.00	5,000.00
SW8330.400.008	0.00	0.00	100.00	100.00	100.00	100.00
SW8340.100.008	0.00	0.00	500.00	0.00	0.00	0.00
SW8340.103.008	1,790.88	1,609.92	1,580.00	1,645.00	1,645.00	1,691.00
SW8340.200.008	0.00	0.00	0.00	0.00	0.00	0.00
SW8340.400.008	1,191.00	511.14	300.00	300.00	300.00	300.00
SW9010.800.008	197.74	260.39	0.00	358.00	358.00	358.00
SW9030.800.008	171.86	159.97	195.00	164.00	164.00	164.00
SW9710.600.008	7,500.00	7,700.00	7,900.00	8,100.00	8,100.00	8,100.00
SW9710.700.008	7,313.24	7,116.58	6,915.00	6,707.00	6,707.00	6,707.00
SW9950.900.008	565.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	26,966.91	22,814.58	23,014.00	22,917.00	22,917.00	22,934.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #9

REVENUES:

ACCT. #	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
SW1001.000.009	8,175.00	7,975.00	7,875.00	7,775.00	7,775.00	7,775.00
SW2140.000.009	3,129.63	3,260.36	3,000.00	3,104.00	3,104.00	3,125.00
SW2140.001.009	0.00	443.06	500.00	500.00	500.00	500.00
SW2144.000.009	275.00	285.00	200.00	200.00	200.00	200.00
SW2148.000.009	141.53	15.19	0.00	0.00	0.00	0.00
SW2401.000.009	0.49	0.16	0.00	0.00	0.00	0.00
SW2770.000.009	0.00	0.00	0.00	0.00	0.00	0.00
SW5999.000.009	0.00	0.00	1,872.00	0.00	0.00	0.00
TOTAL REVENUES:	11,721.65	11,978.77	13,447.00	11,579.00	11,579.00	11,600.00

APPROPRIATIONS:

SW8310.100.009	178.88	189.09	186.00	193.00	193.00	182.00
SW8310.400.009	62.23	31.25	50.00	50.00	50.00	50.00
SW8320.400.009	2,438.97	3,080.63	3,000.00	1,500.00	1,500.00	1,500.00
SW8330.400.009	0.00	0.00	150.00	150.00	150.00	150.00
SW8340.100.009	0.00	0.00	500.00	0.00	0.00	0.00
SW8340.103.009	1,206.92	1,073.57	1,053.00	1,096.00	1,096.00	1,128.00
SW8340.200.009	0.00	0.00	0.00	0.00	0.00	0.00
SW8340.201.009	0.00	0.00	0.00	0.00	0.00	0.00
SW8340.400.009	99.25	582.23	500.00	500.00	500.00	500.00
SW9010.800.009	127.53	154.48	0.00	216.00	216.00	216.00
SW9030.800.009	106.08	96.47	133.00	99.00	99.00	99.00
SW9710.600.009	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
SW9710.700.009	4,125.00	4,025.00	3,875.00	3,775.00	3,775.00	3,775.00
SW9950.900.009	440.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	12,784.86	13,232.72	13,447.00	11,579.00	11,579.00	11,600.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALL WATER DISTRICTS

REVENUES: ACCT. #	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
SW.1001.000	154,753.00	110,146.00	58,502.00	125,700.00	125,700.00	125,700.00
SW.2140.000	270,113.65	260,619.65	262,862.00	264,994.00	264,994.00	264,975.00
SW.2140.001	(203.03)	4,448.61	700.00	700.00	700.00	700.00
SW.2144.000	12,804.16	13,079.37	10,200.00	10,200.00	10,200.00	10,200.00
SW.2148.000	2,959.00	6,015.19	550.00	750.00	750.00	750.00
SW.2401.000	0.49	0.16	0.00	0.00	0.00	0.00
SW.2680.000	480.00	1,645.00	0.00	0.00	0.00	0.00
SW.5999.000	0.00	0.00	31,834.00	65,667.00	65,667.00	29,605.00
TOTAL REVENUES:	440,907.27	395,953.98	364,648.00	468,011.00	468,011.00	431,930.00

APPROPRIATIONS:

SW.1950.400	127.74	93.10	140.00	140.00	140.00	140.00
SW.1990.400	0.00	0.00	0.00	47,811.00	47,811.00	14,004.00
SW.8310.100	8,130.98	8,617.35	8,464.00	8,798.00	8,798.00	8,292.00
SW.8310.200	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400	2,238.79	2,450.53	3,200.00	3,200.00	3,200.00	3,200.00
SW.8320.400	280,715.08	198,710.55	205,500.00	204,000.00	204,000.00	204,000.00
SW.8330.400	0.00	0.00	950.00	950.00	950.00	950.00
SW.8340.100	406.80	6,180.85	6,715.00	8,360.00	8,360.00	6,000.00
SW.8340.103	21,502.80	20,637.05	20,234.00	21,068.00	21,068.00	21,660.00
SW.8340.200	9,946.23	23,515.43	5,500.00	6,000.00	6,000.00	6,000.00
SW.8340.201	0.00	0.00	2,300.00	2,000.00	2,000.00	2,000.00
SW.8340.400	16,368.45	33,827.68	13,385.00	13,385.00	13,385.00	13,385.00
SW.9010.800	2,619.23	3,577.56	0.00	5,003.00	5,003.00	5,003.00
SW.9030.800	2,297.95	2,677.96	2,708.00	2,400.00	2,400.00	2,400.00
SW.9710.600	159,600.00	72,700.00	72,900.00	73,100.00	73,100.00	73,100.00
SW.9710.700	56,720.98	37,480.67	36,492.00	35,636.00	35,636.00	35,636.00
SW.9901.900	0.00	0.00	36,160.00	36,160.00	36,160.00	36,160.00
SW.9950.900	6,330.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	567,005.03	410,468.73	414,648.00	468,011.00	468,011.00	431,930.00