October 20, 2015
Town of Albion Budget Workshop

Agenda:

1. Call Meeting to Order
2. Pledge of Allegiance
3. Exit Message
4. FYI: Remind residents to sign attendance sheet
5. Roll Call
6. Public Comment
7. Motion to approve the agenda.
8. Discussion of Budget
9. Resolution adopting the 2016 Tentative as the 2016 Preliminary Budget
10. Motion calling for a Public hearing on the 2016 Preliminary Budget
11. Executive session

20-Oct-15

Town of Albion Budget Workshop

Please sign in:

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October 20, 2015

Town of Albion budget workshop meeting held in the Town hall, 3665 Clarendon Rd.

Meeting called to order at 6:00 pm.

Pledge of Allegiance was said and the exit message was given.

Present was Councilperson Daniel Poprawski, Councilperson Jake Olles and Councilperson Todd Sargent. Absent were Councilperson Richard Remley and Supervisor Matthew Passarell.

Deputy Supervisor Jake Olles: I need a motion to approve the agenda.

Motion was made by Councilperson Todd Sargent and was seconded by Councilperson Daniel Poprawski approving the agenda. Motion carried by the following vote:

Councilperson Daniel Poprawski, aye Councilperson Richard Remley, absent
Supervisor Matthew Passarell, absent Councilperson Jake Olles, aye
Councilperson Todd Sargent, aye

Deputy Supervisor Jake Olles: Next item is to review the 2016 tentative budget.

The Board discussed the budget and changes were made.

Deputy Supervisor Jake Olles: I need a resolution authorizing the adoption of the 2016 preliminary budget.

Resolution #69 2016 Preliminary Budget

Whereas, the Board was presented with a tentative budget.
Whereas, the Board discussed the budget and made changes.
Whereas, the Town Board hereby amends the 2016 tentative budget with the following changes:
Change water district budgets.
Change the state retirement:
A9010.8 from $28,624.00 to $30,138.00
B9010.8 from $8,724.00 to $9,487.00
DA9010.8 from $14,752.00 to $14,783.00
DB9010.8 from $14,752.00 to $14,783.00
Change fire district to reflect the $5,841.00 reduction
Reduce A1220.1 from $5875.00 to $5750.00
Reduce A5010.2 from $10,000.00 to $0.00
Now therefore be it resolved that the Town Board hereby adopts the 2016 tentative budget as the 2016 Preliminary Budget.
Motion was made Councilperson Daniel Poprawski and was seconded by Councilperson Todd Sargent authorizing the adoption of this Resolution. Resolution duly adopted by the following vote:

Councilperson Daniel Poprawski, aye Councilperson Richard Remley, absent
Supervisor Matthew Passarell, absent Councilperson Jake Olles, aye
Councilperson Todd Sargent, aye

Deputy Supervisor Jake Olles: I need a motion calling for a public hearing.

Motion was made by Councilperson Daniel Poprawski and was seconded by Councilperson Todd Sargent calling for a public hearing on the 2016 Preliminary budget on November 2, 2015 at 7:00 pm in the Town hall. Motion carried by the following vote:

Councilperson Daniel Poprawski, aye Councilperson Richard Remley, absent
Supervisor Matthew Passarell, absent Councilperson Jake Olles, aye
Councilperson Todd Sargent, aye

Deputy Supervisor Jake Olles: I need a motion to close.

Motion was made by Councilperson Jake Olles and was seconded by Councilperson Daniel Poprawski to close the meeting at 6:35 pm. Motion carried by the following vote:

Councilperson Daniel Poprawski, aye
Supervisor Matthew Passarell, absent
Councilperson Todd Sargent, aye
Councilperson Richard Remley, absent
Councilperson Jake Olles, aye